

Commercial Board

28 November 2024

HGC Procurement Commissions

BACKGROUND

The Local Plans for SADC and DBC are being prepared to meet the National Planning Performance Framework transition arrangements, which has brought forward the requirements for Transport and IDP work for Hem Hempstead.

The Aecom work will inform the HGC Infrastructure Delivery Plan (IDP) both will feed into updates to both DBC and SADC IDPs

NEW COMMISSIONS

HGC Infrastructure Delivery Plan (whole of HH)

Phase 1 – underway

Phase 2 - Framework Agreement via Bloom

Hemel Hempstead Transport Studies

Phase 1 – underway

Phase 2 - Framework Agreement via ESPO

DM – HEMEL HEMPSTEAD TRANSPORT DIES

Aecom's work will be split into two Phases:

- Phase 1 - £24,989
- Phase 2 - £55,000

Total = £80k

The costs can be met by HGC budgets.

P - HGC Infrastructure Delivery Plan (whole of

Arup's work has been split into two phases:

- Phase 1 costs – £31,557
- Phase 2 costs – £52,500 includes 5% Bloom costs and 10% contingency

Total £84,057

The costs can be met through HGC budgets.

P - PROPOSAL

Option 1 – Framework Direct Award via Bloom

to comply with procurement processes approval is sought to commission a Framework Agreement with Bloom to issue a Direct Award to Arup to carry out the Phase 2 IPD works to commence in January 2025

Option 1 – Framework Direct Award via Bloom

Direct Award issued to Arup - secures a seamless continuation of works

Anticipated timescales for Direct Award and appointment – 6 weeks (consultation and support January to April 2025)

Meet the timescales for Regulation 22 Submission (April 2025)

Option 2 – Further Competition via Bloom

Anticipated timescales for competition and appointment – 4 months (consultation and support April to June 2025)

Risk that the schedule will be delayed affecting evidence related to both Regulation 19 Local Plans and Regulation 22 Submission (April 2025)

HGC North Hemel Transport Study

Framework Agreement - ESPO

(with direct Award issued to Aecom)

DM

Aecom recently completed a commission with DBC to develop a Hempstead Transport Study (HHTS)

- Formed part of the Council's pre-submission Local Plan and Reg 19

HHTS considers the transport infrastructure requirements to 2041 and facilitates the development growth

An additional transport strategy and evidence is now needed to support DBC & SADC Local Plans

DM

Option 1 – Framework Direct Award via ESPO

Direct Award issued to Aecom - secures a seamless continuation of works

Anticipated timescales for Direct Award and appointment – 6 weeks (consultation support January to February 2025)

Meets the timescales for Regulation 22 Submission (April 2025)

Meets the timescales of the Arup IDP Schedule

Option 2 – Further Competition via ESPO

Anticipated timescales for competition and appointment – 5 months (consultation support May to June 2025)

Risk that the schedule will be delayed affecting evidence related to both Regulation 19 Local Plans and Regulation 22 Submission (April 2025)

DM - PROPOSAL

Option 1 – Framework Direct Award via ESPO

to comply with procurement processes approval is sought to commission a Framework Agreement with ESPO to issue a Direct Award to Aecom to carry out the Phase 2 North Hemel Transport Study to commence in January 2020.

HEMEL GARDEN COMMUNITIES

HGC core team based in Dacorum Borough Council



Key services supported by DBC

Annual revenue funding by DBC, SADC and HCC



Wider funding from Government and Homes England



HEMEL GARDEN COMMUNITIES

HGC – Hemel Hempstead Garden Town, March 2019; Programme covers growth and development to the north and east of Hemel Hempstead and transformation of the wider town.

Hemel Garden Communities Programme Area

