Commercial Board 28 November 2024 HGC Procurement Commissions

KGROUND

- The Local Plans for SADC and DBC are being prepared to meet the Nat
- Planning Performance Framework transition arrangements, which has
- brought forward the requirements for Transport and IDP work for Hem Hempstead.
- The Aecom work will inform the HGC Infrastructure Delivery Plan (IDP) both will feed into updates to both DBC and SADC IDPs

HGC Infrastructure Delivery Plan (whole of HH)

Phase 1 – underway

Phase 2 - Framework Agreement via Bloom

Hemel Hempstead Transport Studies

Phase 1 – underway Phase 2 - Framework Agreement via ESPO

OM – HEMEL HEMPSTEAD TRANSPORT DIES

Aecom's work will be split into two Phases:

- Phase 1 £24,989
- Phase 2 £55,000
- Total = £80k

The costs can be met by HGC budgets.

P - HGC Infrastructure Delivery Plan (whole of

Arup's work has been split into two phases:

- Phase 1 costs £31,557
- Phase 2 costs £52,500 includes 5% Bloom costs and 10% contingency
 Total £84,057

The costs can be met through HGC budgets.

P - PROPOSAL

tion 1 – Framework Direct Award via Bloom

comply with procurement processes approval is sought to commission mework Agreement with Bloom to issue a Direct Award to Arup to car t the Phase 2 IPD works to commence in January 2025

D

tion 1 – Framework Direct Award via Bloom

- Direct Award issued to Arup secures a seamless continuation of works
- Anticipated timescales for Direct Award and appointment 6 weeks (consu support January to April 2025)
- Meet the timescales for Regulation 22 Submission (April 2025)

tion 2 – Further Competition via Bloom

- Anticipated timescales for competition and appointment 4 months (consu support April to June 2025)
- Risk that the schedule will be delayed affecting evidence related to both regulation 19 Local Plans and Regulation 22 Submission (April 2025)

HGC North Hemel Transport Study

Framework Agreement - ESPO (with direct Award issued to Aecom)

DM

Aecom recently completed a commission with DBC to develop a Heme Hempstead Transport Study (HHTS)

• Formed part of the Council's pre-submission Local Plan and Reg 19

HHTS considers the transport infrastructure requirements to 2041 and facilitates the development growth

An additional transport strategy and evidence is now needed to support DBC & SADC Local Plans

DM

tion 1 – Framework Direct Award via ESPO

- Direct Award issued to Aecom secures a seamless continuation of works
- Anticipated timescales for Direct Award and appointment 6 weeks (consul support January to February 2025)
- Meets the timescales for Regulation 22 Submission (April 2025)
- Meets the timescales of the Arup IDP Schedule

tion 2 – Further Competition via ESPO

- Anticipated timescales for competition and appointment 5 months (consu support May to June 2025)
- Risk that the schedule will be delayed affecting evidence related to both regulation 19 Local Plans and Regulation 22 Submission (April 2025)

OM - PROPOSAL

tion 1 – Framework Direct Award via ESPO

comply with procurement processes approval is sought to commission mework Agreement with ESPO to issue a Direct Award to Aecom to ca t the Phase 2 North Hemel Transport Study to commence in January 20

HEMEL GARDEN COMMUNITIES

- IGC core team based in Dacorum Borough
- Key services supported by DBC
- Annual revenue funding by DBC, SADC and ICC
- Vider funding from Government and Homes England

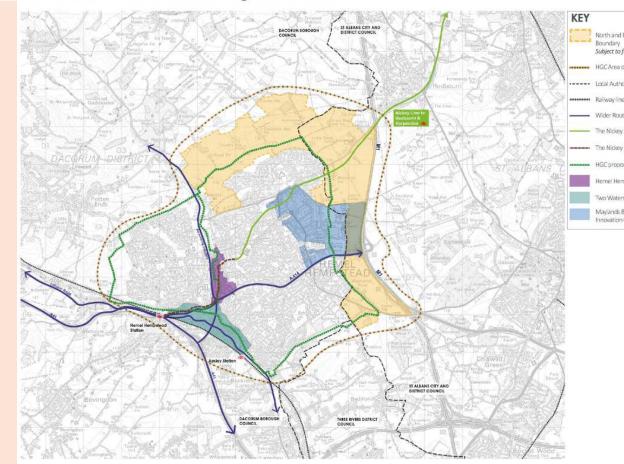






HEMEL GARDEN COMMUNITIES

GC – Hemel Hempstead Garden Town, March 2019; Programme covers rowth and development to the north and east of Hemel Hempstead and ransformation of the vider town.



Hemel Garden Communities Programme Area